



**BOARD OF COUNTY  
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Peggy Caskey

**ASSISTANT COUNTY ADMINISTRATOR**

**Tom Fesler**

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(813) 276-8282

**MEMORANDUM**

**Date:** November 1, 2019

**To:** Board of County Commissioners

**From:** Tom Fesler, Assistant County Administrator, Financial Services

**Re: Status of BP Oil Spill Funds**

At the September 5, 2019 Board Meeting, Commissioner Murman requested that the County Administrator bring back a report with potential uses of BP Oil Spill funds after consultation with each Commissioner's Office. At the September 18, 2019 Regular Board Meeting, a Staff Report was provided to the Board identifying potential uses of the funds. The Board discussed the report and voted to appropriate \$21 million of the funding as follows:

FY 16 Adopted Budget - BP Oil Spill Fund Reserves	\$ 22,780,940
Funds Appropriated to Ferry Project Through September 18, 2019	<u>\$ (1,000,000)</u>
BP Oil Spill Reserves at September 18, 2019	<u>\$ 21,780,940</u>

BOCC Funding Decisions, September 18, 2019

Homeless	\$ 2,000,000
Preservation of assets at the Moseley Homestead	\$ 600,000
Construction of a community center on the Moseley Homestead Property	\$ 600,000
Boat ramp for the benefit of South County residents	\$ 600,000
Construction of an indoor athletic facility	\$ 2,000,000
New floors for the Glover School in Bealsville	\$ 100,000
Construction of a film studio/film school	\$ 2,000,000
Safe routes to schools in Fishhawk	\$ 600,000
Stormwater	\$ 4,000,000
Low Pressure Sewer System Conversion	\$ 2,000,000
Septic Conversion	\$ 3,000,000
South Coast Greenway Trail Phase VI	\$ 3,000,000
EPC Water Sampling Equipment	<u>\$ 500,000</u>
Total Funding Decisions	<u>\$ 21,000,000</u>
Balance of BP Spill Reserve Remaining after September 18, 2019	<u>\$ 780,940</u>

The remaining reserve of \$780,940 is available for any general government purpose and can be appropriated at any time through a Board initiated action.

cc: Mike Merrill, County Administrator  
Bonnie Wise, Deputy County Administrator and Chief Administrative Officer  
Christine Beck, County Attorney  
Peggy Caskey, Internal Auditor  
Kevin Brickey, Director, Management and Budget Department